

## *2000-2001*

# WICHITA BUDGET AT A GLANCE ...

- ✓ The total 2000 Adopted Budget (all funds) is \$301,235,830, a .4% decrease from the 1999 revised budget of \$302,312,510. The 2001 projected budget totals \$299,620,976.
- ✓ General Fund expenditures of \$148,533,750 are adopted in 2000, a 4.0% increase over the 1999 revised budget.
- ✓ The 2000 budget requires no mill levy increase; the City's 31.2 mill tax levy is projected to remain unchanged for the seventh consecutive year.
- ✓ Continued funding is included for the 112 additional commissioned positions and 15 support positions added with the Public Safety Initiative.
- ✓ A 20 School Resource Officer program will be formed, including eight new positions financed in 1999 by grant funds. These positions will focus on community policing in high schools and middle schools.
- ✓ Increased maintenance funding and more equipment are included to enhance productivity and improve maintenance capabilities.
- ✓ To continue enhanced street maintenance, an additional \$1.2 million is included annually. Also, a \$1.2 million supplement is provided for expanded building maintenance.
- ✓ The budget funds extended library hours on Sundays, and provides an additional \$100,000 for children's books.
- ✓ A \$6 million expansion of the Art Museum and two additional educators at CityArts are included.
- ✓ To relocate fire stations, a total of \$6 million has been allocated. It is anticipated that multiple station moves will be made, to continue rapid, efficient response to calls.
- ✓ Both a water rate and sewer rate increase of 5% will be required in 2000 to fund capital expenditures of the utilities.
- ✓ The Golf budget includes operating and debt service expenditures for the new Auburn Hills course, expected to open late in 2000. No additional golf fee increases are included.